

(Translation)

**Consolidated Financial Results**  
**for the fiscal year ended March 31, 2017**  
**(April 1, 2016 through March 31, 2017)**  
**[ Japanese GAAP ]**

May 12, 2017

Company name: **JANOME SEWING MACHINE CO., LTD.** Tokyo Stock Exchange in Japan  
Securities code: 6445 [URL http://www.janome.co.jp](http://www.janome.co.jp)  
Representative: Name: Michio Ohba Title: President  
Contact person: Name: Katsuhiko Nakatsubo Title: General Manager, Accounting  
Phone: +81 42 661 3071

Date of ordinary general shareholders' meeting: June 23, 2017  
Scheduled date of commencement of dividend payment: June 26, 2017  
Filing date of financial statements: June 26, 2017  
Supplementary materials prepared for financial results : Yes  
Financial information meeting held for financial results: Yes (for securities analyst)

(Amounts less than one million yen are rounded down.)

**1. Consolidated results (April 1, 2016 through March 31, 2017)**

(1) Consolidated financial results

Percentages represent the percentage of change from the previous fiscal year.

Fiscal year ended	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
<b>March 31, 2017</b>	<b>38,855</b>	<b>(8.9)</b>	<b>2,477</b>	<b>0.4</b>	<b>2,137</b>	<b>(19.3)</b>	<b>1,607</b>	<b>3.8</b>
March 31, 2016	42,661	(7.3)	2,466	(16.7)	2,646	(2.4)	1,548	(16.8)

Note: Comprehensive income :

the fiscal year ended March 31, 2017 : 2,017 million yen (559.9%)  
the fiscal year ended March 31, 2016 : 305 million yen (-91.5%)

Fiscal year ended	Net income per share - basic	Net income per share - diluted	Ratio of net income to shareholders equity	Ratio of ordinary income to total assets	Ratio of operating income to net sales
	yen	yen	%	%	%
<b>March 31, 2017</b>	<b>83.14</b>	--	<b>7.3</b>	<b>4.1</b>	<b>6.4</b>
March 31, 2016	80.11	--	7.4	5.0	5.8

Ref. Equity in net income of affiliates

the fiscal year ended March 31, 2017 : -- million yen  
the fiscal year ended March 31, 2016 : -- million yen

(2) Consolidated financial position

Fiscal year ended	Total assets	Net assets	Equity ratio	Net assets per share
	Million yen	Million yen	%	yen
<b>March 31, 2017</b>	<b>52,052</b>	<b>23,941</b>	<b>44.4</b>	<b>1,194.87</b>
March 31, 2016	51,240	21,949	41.3	1,095.86

Ref. Equity 23,098 million yen at the end of March 2017, and 21,184 million yen at the end of March 2016

(3) Consolidated cash flow position

Fiscal year ended	Operating activities	Investing activities	Financing activities	Cash/cash equivalents
	Million yen	Million yen	Million yen	Million yen
<b>March 31, 2017</b>	<b>2,239</b>	<b>(625)</b>	<b>(1,010)</b>	<b>6,663</b>
March 31, 2016	2,256	(752)	(1,399)	6,059

**2. Cash dividends**

Fiscal year ended	Annual cash dividends per share					Total amount of cash dividends	Payout ratio of cash dividends	Ratio of dividends to net assets
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total	annual	consolidated	consolidated
	yen	yen	yen	yen	yen	Million yen	%	%
March 31, 2016	--	0.00	--	0.00	0.00	--	--	--
<b>March 31, 2017</b>	--	<b>0.00</b>	--	<b>10.00</b>	<b>10.00</b>	<b>193</b>	<b>12.0</b>	<b>0.9</b>
March 31, 2018 (Forecast)	--	0.00	--	10.00	10.00		10.7	

### 3. Forecast of consolidated results for the fiscal year ending March 31, 2018

(April 1, 2017 through March 31, 2018)

Percentages represent the percentage of change from the previous fiscal year.

	Net sales		Operating income		Ordinary income		Net income	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
First half (six-months period ending September 30, 2017)	19,000	(0.6)	1,000	(7.4)	1,000	13.2	600	55.0
Full year (ending March 31, 2018)	40,000	2.9	2,700	9.0	2,600	21.6	1,800	12.0

	Profit attributable to owners of parent
	yen
First half (six-months period ending September 30, 2017)	31.04
Full year (ending March 31, 2018)	93.11

### 4. Others

(1) Changes in significant subsidiaries during the current fiscal year : None

Note: This refers to a presence/absence of changes in specified subsidiaries accompanying changes in scope of consolidation during the current quarter.

(2) Application of particular accounts procedures to the preparation of quarterly consolidated financial statements: None

(3) Changes in accounting principles, procedures and presentations, etc.

( i ) Changes due to amendments in accounting principles: None

( ii ) Any changes other than the aforementioned: None

( iii ) Changes in accounting estimate: None

( iv ) Restatement: None

(4) Number of shares issued and outstanding (common stock)

( i ) Number of shares issued and outstanding at the end of fiscal period (including treasury stock)

19,521,444 shares at the end of March 2017

19,521,444 shares at the end of March 2016

( ii ) Number of treasury stock shares at the end of fiscal period

189,721 shares at the end of March 2017

189,714 shares at the end of March 2016

( iii ) Average number of public shares during fiscal period

19,331,729 shares at the end of March 2017

19,331,832 shares at the end of March 2016

Ref: Overview of non-consolidated results

(1) Non-Consolidated financial results (April 1, 2016 through March 31, 2017)

Percentages represent the percentage of change from the previous fiscal year.

	Net sales		Operating income		Ordinary income		Net income	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Fiscal year ended								
March 31, 2017	<b>29,172</b>	<b>(9.7)</b>	<b>651</b>	<b>(31.5)</b>	<b>1,323</b>	<b>(10.3)</b>	<b>1,321</b>	<b>36.9</b>
<b>March 31, 2016</b>	32,315	(8.1)	951	(44.0)	1,475	(30.0)	965	(45.9)

	Net income per share - basic	Net income per share - diluted
	yen	yen
Fiscal year ended		
March 31, 2017	<b>68.34</b>	--
<b>March 31, 2016</b>	49.92	--

(2) Non-Consolidated financial position

	Total assets	Net assets	Equity ratio	Net assets per share
	Million yen	Million yen	%	yen
Fiscal year ended				
March 31, 2017	<b>42,099</b>	<b>18,507</b>	<b>44.0</b>	<b>957.35</b>
<b>March 31, 2016</b>	42,499	17,146	40.3	886.96

Ref. Equity 18,507 million yen at the end of March 2017, and 17,146 million yen at the end of March 2016

\*This financial report is exempt from audit procedures .

\*Explanation regarding the appropriate use of result forecasts, and other special items

The forward-looking statements stated in this report include expectations based on assumption, forecast and projection by our management available as of the date of their announcement. It is possible that actual results may differ materially from these expectations due to various factors.

## **1. Results of Operations**

### **( 1 ) Results of operations for the fiscal year ended March 31, 2017**

#### **( i ) Financial results for the fiscal year ended March 31, 2017**

During the fiscal year ended March 31, 2017, there was a moderate recovery in the global economy, including in the United States and other developed markets where corporate earnings continued to improve, in China where solid growth continued, and in resource-rich nations due to firm market prices for natural resources. At the same time, the outlook remained clouded by uncertainty, due to factors including instability in the Middle East, developments ahead of the United Kingdom's exit from the EU, and policy administration in the United States.

The Japanese economy continued to recover, supported by various government policies amid improving employment and wage conditions. However, concerns for economic underperformance have not been dispelled due to uncertainty about the global economy, and there were signs of growth slowing along with weaker consumer spending and other factors.

Under these circumstances, the Janome Group implemented a range of measures in the first fiscal year of its three-year medium-term plans, based on the slogan "enduring for another 100 years through innovation and breakthroughs." In the home-use sewing machine business and industrial equipment business, the Group launched new products tailored to the requirements of different markets and participated actively in various exhibitions, while also striving to cut costs and expenses.

However, as a result of factors including lower product selling prices and the strengthening of the yen on foreign exchange markets, total sales during the year were 38,855 million yen (down 3,805 million yen compared to the previous year), operating income was 2,477 million yen (up 10 million yen), and ordinary income was 2,137 million yen (down 509 million yen). Net profit attributable to owners of parent was 1,607 million yen (up 58 million yen compared to the previous fiscal year).

Janome Group has maintained a policy of zero dividends since the year ended March 2008, during which time efforts have been made to rebuild the business, including increasing retained earnings and bolstering our sound financial base. As a result, shareholders' equity has improved, and we now expect to be able to make a distribution to shareholders for the first time in ten years.

The performance by segment is outlined below.

#### **<Household equipment>**

In overseas sewing machine markets, Janome Group worked to stimulate demand, focused on the launch of new products during the year. However, growth in sales volume was weak, due to continued economic instability primarily in the United States and Europe where prospects remain uncertain, and with the added factor of the strong yen, overseas sewing machine sales were sluggish.

In the domestic sewing machine market, Janome Group provided a wide range of opportunities for customers to experience our sewing machines including through exhibitions and sewing seminars in stores, thereby continuing to develop the market, and as a result domestic sewing machine sales volume increased. At the same time, conditions in relation to income remained challenging, with weak growth in sales of high-end machines owing to strong cost-consciousness among consumers as a result of uncertainty about the future.

As a result, sales of sewing machines in Japan and overseas amounted to 1.61 million units (down 40,000 units compared to the previous fiscal year).

Overall, net sales in the household equipment business were 30,073 million yen (down 4,000 million yen compared to the previous fiscal year), with operating income of 1,916 million yen (up 4 million yen).

#### <Industrial equipment>

In the desk-top robot and electro-press machine business, Janome Group endeavoured to gain new customers and stimulate demand by launching new products, focused on ease of use, and by participating in exhibitions around the world. The Group also made focused efforts to enhance its customer base, including providing customized products and strengthening the customer support system by holding technical seminars. As a result, there were strong sales of desk-top robots, while orders for electro-press machines increased mainly from automotive parts manufacturers, resulting in record high sales volume.

At the same time, price competition intensified and there was weak performance in the die-casting-related business, as a result of which sales in the industrial equipment segment were 5,919 million yen (up only 91 million yen compared to the previous fiscal year), and operating income was 394 million yen (down 66 million yen).

#### <Other>

In other business segments including IT software development, data processing, and 24-Hour Clean Bath system installation and maintenance, as well as real estate leasing income, net sales were 2,861 million yen (up 102 million yen compared to the previous fiscal year), with operating income of 115 million yen (up 70 million yen) as a result of efforts to cut SG&A expenses, etc.

## **(2) Financial Position**

### **(i) Assets, liabilities & net assets**

As of March 31, 2017, total assets on a consolidated basis were 52,052 million yen (up 811 million yen from the previous fiscal year ended March 31, 2016).

Current assets were 52,052 million yen (up 811 million yen from the previous fiscal year ended March 31, 2016) due to increases in cash and deposits, notes and receivable, etc.

Current liabilities were 28,110 million yen (down 1,180 million yen from the previous fiscal year ended March 31, 2016) due to factors efforts to reduce interest borrowing dept.

Net assets (including non-controlling interests) were 23,941 million yen (up 1,992 million yen from the previous fiscal year ended March 31, 2016), due to factors including the recording of profit attributable to owners of parent and an increase in the foreign currency translation adjustments account.

### **(ii) Cash flows**

#### <Cash flows from operating activities>

Net cash provided by operating activities amounted to 2,239 million yen due to factors including income before income taxes and decrease in notes and accounts receivable. (2,256 million yen inflow in the previous fiscal year)

<Cash flows from investing activities>

Net cash generated by investing activities amounted to an outflow of 625 million yen. This was due to expenditure of 363 million yen to purchase tangible fixed assets, including buildings, machinery and equipment for manufacturing subsidiaries and molds associated with new models, and expenditure of 90 million yen to purchase intangible fixed assets, including software. (752 million yen outflow in the previous fiscal year)

<Cash flows from financing activities>

Net cash generated by financing activities amounted to an outflow of 1,010 million yen, due to factors including debt repayment.(1,399 million yen outflow in the previous fiscal year)

As a result of the above, cash and cash equivalents on a consolidated basis as of March 31, 2017 increased by 604 million yen from the previous fiscal year ended March 31, 2016, totaling 6,663 million yen.

### (3) Future outlook

With regard to the outlook for the fiscal year ending March 31, 2018, while uncertainty remains in the economies of Europe and the United States, due to factors including policy administration in the United States and developments ahead of the United Kingdom's exit from the EU, we anticipate a moderate recovery trend.

As set out in our medium-term management plan "JANOME BREAKTHROUGH 2018," Janome Group is developing an overseas sewing machine sales strategy in which North America (the world's largest home-use sewing machine market) and Europe are the key markets. Specifically, we are working to ensure that the results of the restructuring of our North American subsidiary carried out this year will be reflected even more effectively next year and beyond. In the European market, meanwhile, we will stimulate demand with new product training events, and push forward with restructuring plans as in North America.

In the domestic sewing machine business, Janome achieved the top market share for the first time in ten years, and we will work to maintain and expand this share while also helping to increase demand in the market as the leading manufacturer.

The industrial equipment business has been developed into the second pillar of Janome Group's business. With a view to achieving further growth, we will actively invest management resources in key markets and work to strengthen the service structure.

Our consolidated earnings forecast for the year ending March 31, 2018 is as follows.

	Net sales	Operating income	Ordinary income	Profit attributable to owners of parent
Fiscal year ended March 31, 2018	Million yen 40,000	Million yen 2,700	Million yen 2,600	Million yen 1,800
Fiscal year ended March 31, 2017	Million yen 38,855	Million yen 2,477	Million yen 2,137	Million yen 1,607
Percentage of change	2.9%	9.0%	21.6%	12.0%

We plan to pay a dividend of 10 yen per share this year.

With regard to the dividend for the year to March 31, 2018, we plan to pay an ordinary dividend of 10 yen per share, after broadly taking into consideration the level of retained earnings required for our future growth strategy, having established a certain level of sources for distribution to shareholders and further enhanced our financial base.

## **2. Basic approach to selection of accounting standards**

For the time being, Janome Group's policy is to prepare consolidated financial statements based on Japanese accounting standards, taking into consideration the comparability of the period covered by the consolidated financial statements and the comparability between companies. With regard to the application of IFRS, the Group's policy is to respond appropriately after taking into consideration circumstances both in and outside Japan.

### 3. Consolidated Financial Statements and Notes

#### Consolidated Balance Sheets

JANOME SEWING MACHINE CO., LTD. AND ITS CONSOLIDATED SUBSIDIARIES

Currency unit: million yen

	Previous Fiscal Year ended March 31, 2016	Current Fiscal Year ended March 31, 2017
<b>ASSETS</b>		
Current assets		
Cash and deposits	6,300	7,195
Notes and accounts receivable-trade	7,019	6,772
Merchandise and finished goods	5,390	5,849
Work in process	524	568
Raw materials and supplies	2,288	2,511
Deferred taxes assets	628	476
Other	523	552
Allowance for doubtful accounts	(134)	(165)
Total current assets	<u>22,540</u>	<u>23,761</u>
Fixed assets		
Tangible fixed assets		
Buildings and structures (net)	6,458	6,403
Machinery, equipment and vehicles(net)	1,077	1,059
Land	14,702	14,557
Construction in progress	239	39
Other tangible fixed assets (net)	1,355	1,226
Total tangible fixed assets	<u>23,834</u>	<u>23,286</u>
Intangible fixed assets		
Goodwill	72	--
Other intangible fixed assets	1,618	1,308
Total intangible fixed assets	<u>1,690</u>	<u>1,308</u>
Investments and other assets		
Investment securities	1,447	1,502
Deferred tax assets	1,249	1,657
Other	520	573
Allowance for doubtful accounts	(42)	(37)
Total investments and other assets	<u>3,175</u>	<u>3,696</u>
Total fixed assets	<u>28,700</u>	<u>28,291</u>
<b>TOTAL ASSETS</b>	<u>51,240</u>	<u>52,052</u>

Currency unit: million yen

	Previous Fiscal Year ended March 31, 2016	Current Fiscal Year ended March 31, 2017
<b>LIABILITIES</b>		
Current liabilities		
Notes and accounts payable	2,927	2,781
Short-term loans payable	11,780	12,589
Current portion of long-term loans payable	1,460	742
Income taxes payable	288	215
Provision for bonuses	469	499
Other current liabilities	2,137	2,294
Total current liabilities	19,064	19,124
Fixed liabilities		
Long-term borrowings	742	--
Deferred income taxes for revaluation	3,494	3,442
Net defined benefit liability	5,325	4,799
Other fixed liabilities	664	744
Total fixed liabilities	10,226	8,985
<b>TOTAL LIABILITIES</b>	<b>29,291</b>	<b>28,110</b>
<b>NET ASSETS</b>		
Shareholders' equity		
Common stock	11,372	11,372
Capital surplus	823	--
Retained earnings	3,609	6,158
Treasury stock, at cost	(325)	(325)
Total shareholders' equity	15,481	17,206
Other comprehensive income		
Valuation difference in other marketable securities	99	146
Land revaluation difference	6,538	6,420
Foreign currency translation adjustments	(350)	(205)
Remeasurements of defined benefit plans	(583)	(469)
Total other comprehensive income	5,703	5,892
Non-controlling interests	764	842
<b>TOTAL NET ASSETS</b>	<b>21,949</b>	<b>23,941</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>51,240</b>	<b>52,052</b>

Note: Amounts less than one million yen are rounded down.



## Consolidated Statement of Income

JANOME SEWING MACHINE CO., LTD. AND ITS CONSOLIDATED SUBSIDIARIES

Currency unit: million yen

	Previous Fiscal Year April 1, 2015 through March 31, 2016	Current Fiscal Year April 1, 2016 through March 31, 2017
Net sales	42,661	38,855
Cost of sales	24,962	22,050
Gross profit	17,698	16,804
Selling, general and administrative expenses	15,231	14,327
Operating income	2,466	2,477
Non-operating income		
Interest income	26	38
Dividend income	34	37
Exchange gains	151	--
Gain on sales of scraps	18	18
Reversal of allowance for restructuring charges	83	--
Other	113	98
Total non-operating income	428	193
Non-operating expenses		
Interest expenses	200	141
Foreign exchange losses	--	287
Other	47	105
Total non-operating expenses	247	533
Ordinary income	2,646	2,137
Extraordinary profits		
Gain on sales of fixed assets	3	2
Total extraordinary profits	3	2
Extraordinary losses		
Loss on sales and retirement of noncurrent assets	5	9
Impairment loss	7	186
Loss on valuation of investment securities	17	6
Total extraordinary losses	30	201
Income before income taxes	2,619	1,938
Income tax, resident tax and business tax	585	501
Income tax adjustment	335	(256)
Total taxes	921	245
Profit	1,698	1,693
Profit attributable to non-controlling interests	149	85
Profit attributable to owners of parent	1,548	1,607

## Consolidated statements of comprehensive income

JANOME SEWING MACHINE CO., LTD. AND ITS CONSOLIDATED SUBSIDIARIES

Currency unit: million yen

	Previous Fiscal Year April 1, 2015 through March 31, 2016	Current Fiscal Year April 1, 2016 through March 31, 2017
Profit	1,698	1,693
Other comprehensive income		
Valuation difference on available-for-sale securities	(139)	47
Deferred gains or losses on hedges	0	--
Land revaluation difference	187	--
Foreign currency translation adjustment	(1,256)	162
Remeasurements of defined benefit plans	(184)	114
Total other comprehensive income	(1,392)	324
Comprehensive income	305	2,017
Comprehensive income attributable to:		
owners of parent	263	1,914
non-controlling interests	41	103

Note: Amounts less than one million yen are rounded down.

## Consolidated Statement of Cash Flows

JANOME SEWING MACHINE CO., LTD. AND ITS CONSOLIDATED SUBSIDIARIES

Currency unit: million yen

	Previous Fiscal Year April 1, 2015 through March 31, 2016	<b>Current Fiscal Year April 1, 2016 through March 31, 2017</b>
Cash flows from operating activities		
Income before income taxes	2,619	1,938
Depreciation	1,504	1,423
Impairment loss	7	186
Goodwill amortization	144	72
Increase/ (decrease) in allowance for doubtful accounts	(18)	25
Increase/ (decrease) of employees retirement benefits	(17)	(519)
Interest and dividend income	(61)	(76)
Interest expenses	200	141
(Increase)/ decrease in accounts receivable	358	147
(Increase)/ decrease in inventories	(657)	(665)
Increase/ (decrease) in accounts payable	(300)	94
Others	(686)	214
Sub total	3,094	2,980
Interest and dividend received	61	73
Interest paid	(198)	(138)
Income taxes paid	(700)	(676)
Net cash generated by operating activities	2,256	2,239
Cash flows from investing activities		
Payments into time deposits	(54)	(161)
Proceeds from withdrawal of time deposits	620	--
Purchase of property, plant and equipment	(1,118)	(363)
Proceeds from sales of property, plant and equipment	7	6
Purchase of intangible assets	(221)	(90)
Others	14	(17)
Net cash generated by investing activities	(752)	(625)
Cash flows from financing activities		
Net increase/(decrease) in short-term borrowings	1,007	564
Outflow from repayment of long-term debts	(2,297)	(1,460)
Cash dividends paid to non-controlling interests	(31)	(25)
Others	(78)	(89)
Net cash used for financing activities	(1,399)	(1,010)
Effect of exchange rate changes on cash and cash equivalents	(39)	1
Increase/(decrease) in cash and cash equivalents	64	604
Cash and cash equivalents at beginning of period	5,918	6,059
Increase/(decrease) in cash and cash equivalents from newly consolidated subsidiary	76	--
Cash and cash equivalents at end of period	6,059	6,663

Note: Amounts less than one million yen are rounded down.

## Notes to consolidated financial statement

### Consolidated Segment Information

#### a. Operational results by segment

Previous Fiscal Year (April 1, 2015 through March 31, 2016)

Currency unit: million yen

	Reportable segments			Other	Total
	Home hold equipment	Industrial equipment	Total		
Net sales					
Net sales to external customers	34,073	5,828	39,902	2,758	42,661
Intersegment sales or transfers	43	793	837	936	1,774
Total	34,117	6,622	40,739	3,695	44,435
Segment profit	1,912	460	2,372	44	2,417
Segment assets	31,324	9,087	40,411	6,232	46,643
Other items					
Depreciation	945	386	1,332	171	1,504
Amortization of goodwill	144	--	144	--	144
Impairment loss	--	--	--	6	6
Increase in property, plant and equipment, and intangible assets	724	584	1,309	30	1,340

Note\*: "Other" is not categorized in the reportable business segment and includes IT software/electronic data processing services and real estate, etc.

Current Fiscal Year (April 1, 2016 through March 31, 2017)

Currency unit: million yen

	Reportable segments			Other	Total
	Home hold equipment	Industrial equipment	Total		
Net sales					
Net sales to external customers	30,073	5,919	35,993	2,861	38,855
Intersegment sales or transfers	41	723	765	848	1,613
Total	30,115	6,643	36,758	3,710	40,468
Segment profit	1,916	394	2,311	115	2,426
Segment assets	30,769	9,455	40,224	6,308	46,533
Other items					
Depreciation	903	377	1,280	142	1,423
Amortization of goodwill	72	--	72	--	72
Impairment loss	173	--	173	12	186
Increase in property, plant and equipment, and intangible assets	355	83	439	14	454

Note\*: "Other" is not categorized in the reportable business segment and includes IT software/electronic data processing services and real estate, etc.

Difference between total amounts for reportable segments and amounts in the consolidated statement of income and main details of these differences (matters relating to difference adjustment)

Currency unit: million yen		
Net Sales	Previous Fiscal Year	Current Fiscal Year
Reportable segment total	40,739	36,758
Other net sales	3,695	3,710
Elimination of intersegment transactions	(1,774)	(1,613)
Net sales on consolidated financial statement	42,661	38,855

Currency unit: million yen		
Profit	Previous Fiscal Year	Current Fiscal Year
Reportable segment total	2,372	2,311
Other profit	44	115
Elimination of intersegment transactions	48	50
Operating income on consolidated financial statement	2,466	2,477

Currency unit: million yen		
Assets	Previous Fiscal Year	Current Fiscal Year
Reportable segment total	40,411	40,224
Other Assets	6,232	6,308
Companywide asset	5,165	6,143
Elimination of intersegment transactions	(568)	(624)
Total assets on consolidated financial statement	51,240	52,052

Currency unit: million yen									
Other	Reportable segment total		Other		Adjustment		Amount recorded in consolidated financial statement		
	Previous consolidated fiscal year	Current consolidated fiscal year	Previous consolidated fiscal year	Current consolidated fiscal year	Previous consolidated fiscal year	Current consolidated fiscal year	Previous consolidated fiscal year	Current consolidated fiscal year	Current consolidated fiscal year
Depreciation	1,332	1,280	171	142	--	--	1,504	1,423	
Amortization of goodwill	144	72	--	--	--	--	144	72	
Impairment loss	--	173	6	12	1	--	7	186	
Increase in fixed assets	1,309	439	30	14	--	--	1,340	454	

#### b. Additional information

Previous Fiscal Year (April 1, 2015 through March 31, 2016)  
1. Geographic segmentation

Currency unit: million yen							
	Japan	North America	South East Asia	Other	Total	Elimination / Corporate	Consolidated
Net sales							
(1) Net sales to external customers	25,871	8,209	665	7,914	42,661	--	42,661
(2) Intersegment sales or transfers	11,092	--	18,717	17	29,826	(29,826)	--
Total	36,963	8,209	19,382	7,932	72,487	(29,826)	42,661
Operating income/(loss)	1,134	179	1,142	347	2,803	(336)	2,466

Note:

(1) Countries or regional analyses presented are based on geographic proximity.

(2) Major countries or regions are as follows:

- ( i ) North America           ..... U.S.A., Canada
- ( ii ) South East Asia       ..... R.O.C. (Taiwan), Thailand
- ( iii ) Other regions           ..... U.K., Netherlands, Switzerland, Australia, New Zealand, Chile, Brasil

## 2 Information by region

### (1) Net Sales

Currency unit: million yen

Japan	North America		Europe		Other	Total
	USA	Canada	Russia	Other		
13,413	7,453	1,180	2,664	7,433	10,516	42,661

### (2) Tangible fixed assets

Currency unit: million yen

Japan	Asia	Other	Total
20,429	3,188	216	23,834

Current Fiscal Year (April 1, 2016 through March 31, 2017)

### 1. Geographic segmentation

Currency unit: million yen

	Japan	North America	South East Asia	Other	Total	Elimination / Corporate	Consolidated
Net sales							
(1) Net sales to external customers	24,874	6,985	447	6,546	38,855	--	38,855
(2) Intersegment sales or transfers	8,953	--	16,121	5	25,080	(25,080)	--
Total	33,827	6,985	16,568	6,552	63,935	(25,080)	38,855
Operating income/(loss)	875	225	1,025	188	2,315	161	2,477

Note:

(1) Countries or regional analyses presented are based on geographic proximity.

(2) Major countries or regions are as follows:

- (i) North America           ..... U.S.A., Canada
- (ii) South East Asia       ..... R.O.C. (Taiwan), Thailand
- (iii) Other regions         ..... U.K., Netherlands, Switzerland, Australia, New Zealand, Chile, Brasil

## 2 Information by region

### (1) Net Sales

Currency unit: million yen

Japan	North America		Europe		Other	Total
	USA	Canada	Russia	Other		
13,223	6,193	1,088	3,003	6,191	9,155	38,855

### (2) Tangible fixed assets

Currency unit: million yen

Japan	Asia	Other	Total
20,031	3,061	193	23,286

## c. Information on impairment loss in noncurrent assets by reported segment

Previous Fiscal Year (April 1, 2015 through March 31, 2016)

Currency unit: million yen

	Home hold equipment	Industrial equipment	Other	Elimination / Corporate	Total
Impairment loss	--	--	6	1	7

Current Fiscal Year (April 1, 2016 through March 31, 2017)

Currency unit: million yen

	Home hold equipment	Industrial equipment	Other	Elimination / Corporate	Total
Impairment loss	173	--	12	--	186

## d. Information on amortization of goodwill and amortized balance by reported segment

Previous Fiscal Year (April 1, 2015 through March 31, 2016)

Currency unit: million yen

	Home hold equipment	Industrial equipment	Other
Amortization in fiscal year	144	--	144
Current year ending balance	72	--	72

Current Fiscal Year (April 1, 2016 through March 31, 2017)

Currency unit: million yen

	Home hold equipment	Industrial equipment	Other
Amortization in fiscal year	72	--	72
Current year ending balance	--	--	--